



# 2025 School Planning

learning | **as unique** | as every student



Calgary Board  
of Education

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# 2025 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation



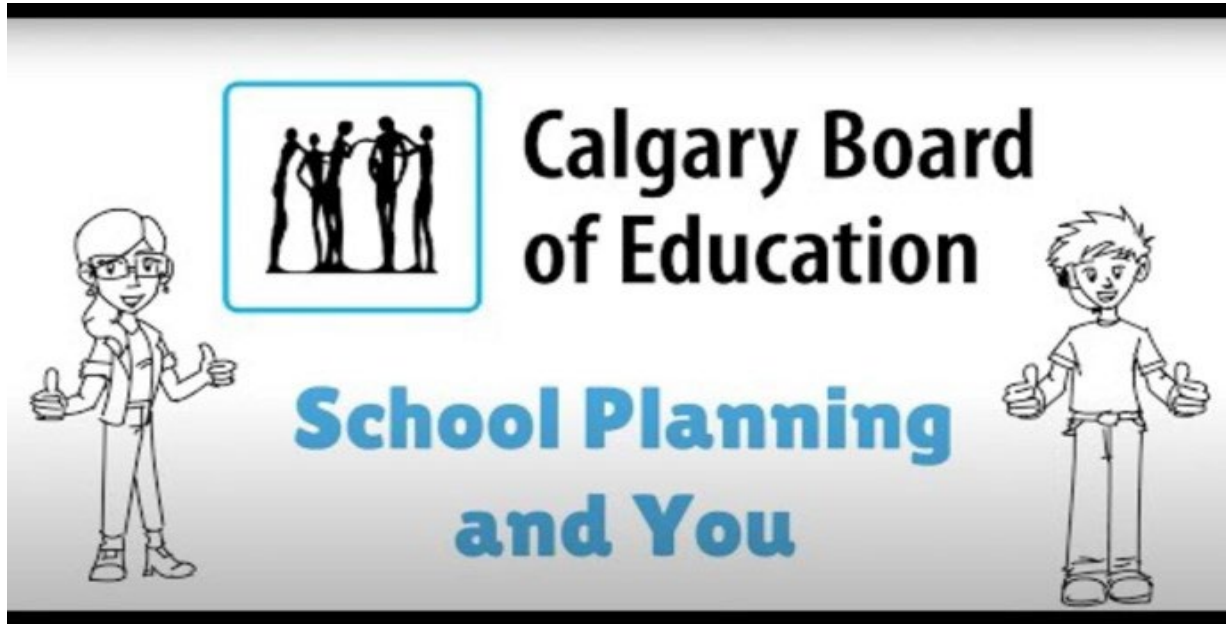


# 2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Ramsay School.
- Gather feedback that may be considered in making future school planning decisions





Click [here](#) to play the video



## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making



## School Development Plan – School Goal

- Student foundational skills in literacy and mathematics will improve





# School Development Plan – Outcomes

## Outcome 1

- Students will improve in phonological awareness and decoding skills

## Outcome 2

- Student procedural fluency will improve through a focus on number sense





# School Development Plan – Outcome Measures

- K-3 - AB Provincial Assessments
- Report Card Data – Reading/Number
- Grade 6 PAT's (Math Part A & ELAL Part B)





## School Development Plan – Data for Monitoring Progress

- Student fluency check-ins
- Intervention tracking
- EAL Benchmark Data
- Teacher perception



# School Development Plan – Actions



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## Learning Excellence Actions

- Explicit instruction using the UFLI program
- Implementing Number Talks and Guided Reading/Literature Circles
- Use the *Reading Assessment Decision Tree*
- Implement Activities and Performance Tasks from MathUP
- Using visual models like number lines and base-ten blocks

## Well-Being Actions

- Use the student assessment to design tasks for targeting instruction to address the needs of students at risk in reading and number sense
- Choice-based reading activities
- Implementation of school-wide intentional SEL instruction and task design through Collaborative Response

## Truth & Reconciliation, Diversity and Inclusion Actions

- Use of EAL benchmarking and assessment to inform task design
- Intentional use and acquisition of culturally diverse texts and Indigenous stories
- Intentional integration of Indigenous Holistic Lifelong Learning through regular community land-based learning opportunities

# Questions?



We'll take a few minutes to answer questions about our school development plan.





## Our School Budget

- Our school received 2,257,779 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).

# Our 2024-25 School Budget

- Our student enrolment for the current year is 314.

## RAM Allocations

Per School Total

\$ 549,071

Per Student Total

\$ 1,708,708

**Total RAM Allocations**

**\$ 2,257,779**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$ 1,604,096

14.6

Support Staff

\$ 217,986

3.7

Administration

\$ 335,221

3.3

Total Staffing

\$ 2,157,302

21.6

Supplies/Other

\$ 100,477

**Total RAM Deployment Plans**

**\$ 2,257,779**



## Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

At this time, our Parent Association covers all fees for school events, field trips and class activities.



# Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)



# Our 2024-25 School Fees

- [2023-24 Report to Parents on Fees](#)



# Questions?

We'll take a few minutes to answer questions about our school budget and fees.



# Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.





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# Gathering Your Feedback

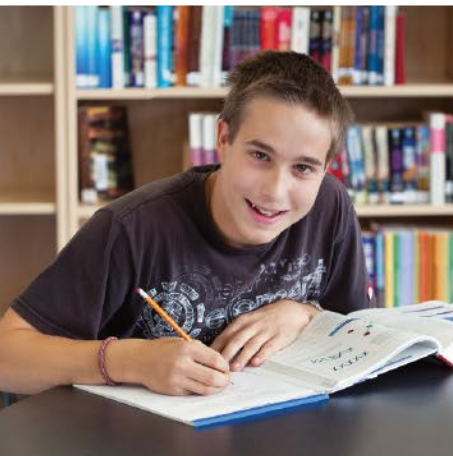
- Parent Feedback on our SDP and School Fees can be provided on our School Planning Engagement Survey
  - [School Planning Survey 2025](#)
- The survey will remain open until March 20





## Next Steps

- We will update our school website with:
  - A meeting evaluation summary by April 11
  - Feedback from the survey by April 11
- Share information about student results and the school development plan at our November 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



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There can be no dialogue without you.